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**ORDINANCE NO. 2003-069**

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**ORDINANCE OF THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,  
AMENDING ORDINANCE NO. 85-40, AS AMENDED,  
ESTABLISHING AN AMENDED FIVE YEAR ROAD  
PROGRAM; PROVIDING FOR TITLE; PURPOSE;  
ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND  
REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT  
"A"; IMPLEMENTATION OF PLAN; MODIFICATION OF  
PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS,  
INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN  
CONFLICT; SEVERABILITY; INCLUSION IN THE CODE  
OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

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**WHEREAS**, by Ordinance 85-40, the County established a five-year road program  
setting forth the road projects to be funded, designed and constructed by the County within the next  
five years; and

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**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by  
December of each year and permits modifications of the plan no more than twice in a one year  
period; and

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**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40  
by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2,  
96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032,  
2001-098, 2002-27, 2002-070 and 2003-028 by amending the attachment identified as Exhibit "A"  
to each of the Ordinances; and

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**WHEREAS**, the Board has considered the funding and timing of road projects for  
the next five years as set forth in Exhibit "A" to Ordinance 2003-028 and desires to revise Exhibit  
"A" of Ordinance 2003-028 to reflect such changes; and

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**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by  
amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

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**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY  
COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:**

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**SECTION I**

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Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-  
21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-  
022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070 and 2003-028 is hereby amended.

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**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

**PURPOSE**

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

**ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2003-028 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

**IMPLEMENTATION OF PLAN**

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

**MODIFICATION OF PLAN**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the



1 Board of County Commissioners, by resolution, may shift funding within the program to promote  
2 the more efficient construction of the projects. Deletions, substitutions and additions of entire  
3 construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of  
4 County Commissioners. Deletions of projects may be accomplished no more frequently than twice  
5 a year.

6 **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION**  
7 **OF EXHIBIT**

8 This Ordinance shall not be construed to prevent the Board of County Commissioners  
9 from constructing other roadway improvements which are not listed on Exhibit "A," provided the  
10 projects are funded from sources which will not delete or delay projects included on Exhibit "A."

11 It is recognized that Exhibit "A" depicting limits of the various projects, length of  
12 projects, type of work, timetables and costs are approximations that will require modification and  
13 updating by the County Administrator based upon more detailed information and bidding results;  
14 provided that the following changes may only be made by the County Commission:

- 15 (a) Changes that increase or decrease the total approved appropriations of the  
16 program.
- 17 (b) Changes requiring funding from a reserve account.
- 18 (c) Changes increasing a Board approved project budget by more than five  
19 percent.
- 20 (d) Changes which significantly affect the scope, nature, or phasing of a capital  
21 project.

22 **REPEAL OF LAWS IN CONFLICT**

23 All local laws and ordinances applying to the unincorporated area of Palm Beach  
24 County in conflict with any provisions of this Ordinance are hereby repealed.

25 **SEVERABILITY**

26 If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for  
27 any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not  
28 affect the remainder of this Ordinance.

29 **INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

1 The provisions of this Ordinance shall become and be made a part of the Code of  
2 Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be  
3 renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section,"  
4 "article," or any other appropriate word.

5 **EFFECTIVE DATE**

6 The provisions of this Ordinance shall become effective upon filing with the  
7 Department of State.

8 **APPROVED AND ADOPTED** by the Board of County Commissioners of Palm  
9 Beach County, Florida, this 16 day of December, 2003.

10 DOROTHY H. WILKEN, CLERK  
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PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

12 By: *Linda E. Hickman*  
13 Deputy Clerk



By: *[Signature]*  
Chair

14 APPROVED AS TO FORM AND  
15 LEGAL SUFFICIENCY

16 By: *Madeline R. Plouffe*  
17 Assistant County Attorney  
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19 **EFFECTIVE DATE:** Filed with the Department of State on the 22 day of  
20 December, 2003.

# PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

**Annual Update - Public Hearing - December 16, 2003**

<b>ROAD PROGRAM REVENUES</b>	<b>FY 2004 PROJECTED</b>	<b>FY 2005 PROJECTED</b>	<b>FY 2006 PROJECTED</b>	<b>FY 2007 PROJECTED</b>	<b>FY 2008 PROJECTED</b>	<b>TOTAL PROJECTED</b>
<b>GASOLINE TAXES</b>	33,512,000	34,349,800	35,208,545	36,088,759	36,990,978	176,150,082
<b>INTEREST EARNINGS</b>	4,000,000	4,100,000	4,200,000	4,300,000	4,400,000	21,000,000
<b>LESS 5% STATUTORY RESERVES</b>	-1,875,600	-1,922,490	-1,970,427	-2,019,438	-2,069,549	-9,857,504
<b>MISCELLANEOUS</b>	0	5,785,000 A	9,200,000 B	8,100,000 C	0	23,085,000
<b>IMPACT FEES USED FOR PROJECTS</b>	51,654,000	25,161,000	29,914,000	34,757,000	30,152,000	171,638,000
<b>TOTAL CURRENT REVENUES</b>	87,290,400	67,473,310	76,552,118	81,226,321	69,473,429	382,015,578
<b>BALANCES FORWARD</b>	27,405,241	9,635,641	6,468,951	2,161,069	817,390	27,405,241
<b>TOTAL REVENUES</b>	114,695,641	77,108,951	83,021,069	83,387,390	70,290,819	409,420,819
<b>PROJECT COSTS AS PROPOSED</b>	105,060,000	70,640,000	80,860,000	82,570,000	70,050,000	409,180,000
<b>REVENUES LESS PROJECT COSTS</b>	9,635,641	6,468,951	2,161,069	817,390	240,819	240,819

**FOOTNOTES:**

A - Florida Department of Transportation \$1,200,000 LAP Agreement for construction of Congress Ave./Melaleuca Ln. Intersection.  
 Florida Department of Transportation \$1,015,000 Grant for construction of Congress Ave., Melaleuca Ln. to Lake Worth Rd.  
 Florida Department of Transportation \$3,570,000 Grant for construction of Okeechobee Blvd., W. of S.R. 7 to E. of Florida's Turnpike.

B - Florida Department of Transportation \$6,500,000 Repayment for ITS Facility.  
 Florida Department of Transportation \$2,700,000 Joint Project Agreement for construction of Congress Ave., Lantana Rd. to Melaleuca Ln.

C - Florida Turnpike Authority/Department of Transportation \$3,600,000 Joint Project Agreement for construction of 45th Street, Florida's Turnpike to Haverhill Rd.  
 Florida Department of Transportation \$4,500,000 Joint Project Agreement for construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3.0%. Interest earnings on gas taxes are shown on this summary sheet.

Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.



**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )**

Annual Update - Public Hearing - December 16, 2003

PROJECT	LIMITS	DESCRIPTION	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase
10th Avenue North	Congress Ave. to I-95	1.1 mi, 6 L					1,000 R
* 45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4 L	3,000 D/R/M	1,000 R/M		7,200 R/C	
60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N-Ext.	Study/Design	10 S/D	500 S/D/R/M			
* Acreage/Southern Connection	SR 80 to Orange Blvd.	6.8 mi, 2&3 L					2,000
* Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	2.8 mi, 6 L	900 D/R			9,000 C	
* Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.5 mi, 6 L			1,500 C		
Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L	10 D	200 D			1,500 C
Australian Ave.	Banyan Blvd. to 45th St.	2.5 mi, 6 L		10 S/D	700 S/D		
Australian Ave.	Blue Heron Blvd. to Old Dixie Hwy.	Study	10 S/D	200 S/D			
Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L	10 S/D	1,000 S/D/R		1,000 R	
Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4 L	10 D	350 D		1,000 R	
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.2 mi, 4 L		1,500 R/M		1,850 C	
Cain Blvd./Yamato Rd.	Glades Rd. to W. of S.R. 7	1.8 mi, 2/3 L & 4 L	200 S/D	500 D/R			3,500 C
Central Blvd.	Indiantown Rd. to Longshore Dr.	1.7 mi, 4 L				10 D	200 D
Community Dr.	Military Tr. to Village Blvd.	0.5 mi, 4/5 L	10 S/D	200 S/D			
Computer Equipment	Staff support equipment for program	Equipment	180 P	180 P	180 P	180 P	180 P
Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.2 mi, 6 L		3,360 C			
* Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.8 mi, 6 L	730 D	750 R	5,400 C		
* Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 4 L	500 D/R		500 R		2,000 R/P
CR 880 (Old SR 80 )	Rehabilitation/Heavy Maintenance	Rehabilitation	1,000 C	500 C	500 C	500 C	500 C
* Florida's Turnpike Bridge	over Atlantic Ave.	Bridge Replacement	2,500 P				
Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L	200 D				800 C
Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800 C	800 C	800 C	800 C	800 C
Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design				10 S/D	200 S/D
Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	100 R	4,230 C			
Hatton Hwy.	over H.G.W.C.D. E-2 Canal	Bridge Replacement	200 D/R/M		1,000 C		
* Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 3/5 L	300 S/D		1,000 R		
Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.2 mi, 4 L		10 D	500 D		
Haverhill Rd.	10th Ave. North to Purdy Ln.	1.0 mi, 5 L	250 D		1,200 C		
Haverhill Rd.	Okeechobee Blvd. to Roebuck Rd.	2.0 mi, 6 L			10 D	500 D	
Haverhill Rd.	45th Street to N. of Caribbean Blvd.	0.4 mi, 5 L	900 C				
Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.8 mi, 5 L	250 R		4,400 C		
Hypoluxo Rd.	E. of Lyons Rd. to W. of Hagen Ranch Rd.	1.8 mi, 4/6 L	1,000 D/R			7,000 C	
Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	200 R		3,000 C		
Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Study/Design	300 S/D		500 R		
* Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	TBD, 6 L		10 D	500 D		
* Intersections	Countywide	Intersection Improvements	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C
Intracoastal Crossings	Countywide	Bascule Bridge Replacements	1,000 S/D/R/M	3,000 S/D/R/M	1,000 S/D/R/M	1,000 S/D/R/M	7,000 S/D/R/M
* ITS Facility	Countywide	Advanced Funds	6,500 P				

\*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study



**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )**

Annual Update - Public Hearing - December 16, 2003

PROJECT	LIMITS	DESCRIPTION	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase
Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L					300 R
Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 mi, 6 L	200 R		2,000 C		
Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L		1,820 C			
Jog Rd.	Roebuck Rd. to 45th Street	2.0 mi, 4/6 L	1,000 R/M	1,000 R/M	10,100 M/C		
Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 mi, 2 L & 4 L	1,000 D/R/M	1,000 R/M		3,500 C	
Lantana Rd.	and Hagen Ranch Rd./Fearnley Rd.	Intersection Improvements	770 C				
Lantana Rd.	High Ridge Rd. to Redding Rd.	Study/Design	300 S/D		500 R		
Loxahatchee River Road	Bridge over the C-18 Canal	Bridge Replacement	1,500 M/C				
Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L	5,120 C				
Lyons Rd.	N. of Forest Hill Blvd. to S. of S.R. 80	1.0 mi, 2 L	1,200 R	1,500 C			
Melaleuca Lane	Jog Rd. to Haverhill Rd.	1.5 mi, 4&5 L	3,780 C				
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	2.5 mi, 4/6 L		1,500 R/M		8,150 C	
Okeechobee Blvd.	Seminole Pratt Whitney Rd. to E. of Folsom Rd.	4.2 mi, 4/6 L	1,200 D/R		4,500 R/M		
* Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	4.0 mi, 8 L	7,600 R/C				
Okeechobee Blvd.	W. of Clear Lake Bridge to Australian Ave.	0.1 mi, 8 L		1,200 C			
Old Boynton Rd.	over L.W.D.D. E-4 Canal	Bridge Replacement	200 D/R/M		1,000 C		
Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	Study/Design	750 S/D		500 R	500 R	
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.7 mi, 4/5 L	1,500 D/R		1,000 R		2,500 C
Palmetto Park Rd.	W. of Powerline Rd. to I-95	2.2 mi, 8 L		1,000 R/M			
Park Avenue West	13th Street to Old Dixie Hwy.	Study	200 S/D				
Pathway Program	Countywide	Pathways	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C
Persimmon Blvd. S. Ext.	110th Ave. to Okeechobee Blvd.	3.6 mi, 2/4 L	21,000 M/R/C				
Persimmon Blvd. N. Ext.	110th Ave. to Northlake Blvd.	Study/Design	10 S/D	1,000 S/D/R/M			
* Prosperity Farms Rd.	Regional Centre Ent. to Lone Pine Rd.	0.3 mi, 4&5 L	420 D/R	650 C			
Prosperity Farms Rd.	over Cabana Colony Drainage Canal	Bridge Replacement	200 D/R/M		1,000 C		
Recording Fees		Right-of-Way	20 R	20 R	20 R	20 R	20 R
Reserve-Beautification	Countywide	Beautification	1,700 B	1,700 B	1,700 B	1,700 B	1,700 B
Reserve-County (KPBCB) Grants	Countywide	Beautification Grants	300 B				
Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C
Reserve-Impact Fee Area	Area "2"	Design, R/W, Mitigation & Construction				4,000 S/D/R/M/C	6,200 S/D/R/M/C
Reserve-Impact Fee Area	Area "4"	Design, R/W, Mitigation & Construction					5,700 D/R/M/C
Reserve-Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction		3,000 D/R/M/C	3,000 D/R/M/C	3,000 D/R/M/C	3,000 D/R/M/C
Reserve-Irrigation	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C
Reserve-Plans/Align.	Countywide	Designs, Studies & Alignments	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S
Reserve-R/W	Countywide	Land Acquisition	1,500 R	1,500 R	1,500 R	1,500 R	1,500 R
Reserve-Street Lighting	Countywide	Street Lighting	1,200 D/C	1,300 D/C	1,400 D/C	1,500 D/C	1,600 D/C
Reserve-Traffic Calming	Countywide	Minor Improvements	50 D/C	50 D/C	50 D/C	50 D/C	50 D/C
Reserve-Traffic Signals	Countywide	Energy Efficiency	200 D/C	200 D/C			
Reserve-Traffic Signals	Countywide	Mast Arms		3,600 D/C	3,600 D/C	3,600 D/C	3,600 D/C

\* = See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )**

Annual Update - Public Hearing - December 16, 2003

	PROJECT	LIMITS	DESCRIPTION	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase
*	Roosevelt Ave. (Island Way)	Indiantown Rd. to North County Line	1.8 mi, 4/5 & 2/4 L	2,810 P				
	Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	800 D/R/M	3,000 C			
	Seminole Pratt Whitney Rd.,	S. of Okeechobee Blvd. to Sycamore Dr.	2.4 mi, 4 L	1,500 D/R/M	5,200 C			
	Seminole Pratt Whitney Rd.,	Sycamore Dr. to N. of Sycamore Dr.	0.8 mi, 4 L	1,800 D/C				
	Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to N. of Orange Blvd.	2.2 mi, 4 L	1,000 D/R/M		5,600 C		
	Seminole Pratt Whitney Rd.	N. of Orange Blvd. to Northlake Blvd.	2.2 mi, 4 L	500 D/R	800 R/M		4,400 C	
	Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.4 mi, 4 L & 2/4 L	1,000 D/R	2,000 R/M			5,000 R/M
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.8 mi, 2/3 L		100 R		1,400 C	
	Summit Blvd.	and Congress Ave.	Intersection Improvements	460 C				
	Transfer to Mass Transit	Countywide	Subsidy	500 P	500 P	500 P	500 P	500 P
	Transfer to Rd. Maintenance	Countywide	Maintenance	2,000 P	2,000 P	2,000 P	2,000 P	2,000 P
	Westgate Ave.	Congress Ave. to Australian Ave.	Study	200 S/D				
*	Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L	1,500 R		1,000 P		
	Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Study/Design	300 S/D		500 R		

<b>TOTAL COSTS</b>	<b>105,060</b>	<b>70,640</b>	<b>80,860</b>	<b>82,570</b>	<b>70,050</b>
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\*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study



Annual Update - Public Hearing - December 16, 2003

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM  
FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN**

**45TH STREET - JOG RD. TO HAVERHILL RD. - Anticipates Joint Project Agreement with Florida Turnpike Authority/Department of Transportation.**

**ACREAGE/SOUTHERN CONNECTION: Anticipates potential design of two or three separate projects, timing will depend on Sector Planning results.**

**ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2008 & FY 2010.  
Anticipates Joint Project Agreement with Florida Department of Transportation.**

**ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2007.  
Anticipates Joint Project Agreement with Florida Department of Transportation.**

**CONGRESS AVE.- LANTANA RD. TO MELALEUCA LN. - Anticipates Joint Project Agreement with Florida Department of Transportation.**

**CONGRESS AVE. - NORTHLAKE BLVD. TO S.R. 811 (ALT. A-1-A): Anticipates Developer Agreement.**

**FLORIDA'S TURNPIKE BRIDGE OVER ATLANTIC AVE.: Joint Project Agreement, dated 07/21/03, with Florida Turnpike Authority/Department of Transportation.**

**HAVERHILL RD. LWDD L-19 CANAL TO HYPOLUXO RD.: Anticipates Developer Agreement.**

**INDIANTOWN RD., JUPITER FARMS RD. TO W. OF FLORIDA'S TURNPIKE: Anticipates Developer Agreement.**

**INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development, at an estimate of \$11.4 million.**

**ITS FACILITY - Anticipates FDOT Joint Project Agreement to advance funds. FDOT Repayment of \$6,500,000 in FY 2006.**

**OKEECHOBEE BLVD. - W. OF SR 7 TO E. OF JOG RD. AND OKEECHOBEE BLVD. - E. OF JOG RD. TO E. OF FLORIDA'S TURNPIKE:  
Florida Department of Transportation \$3,570,000 grant for construction.**

**PROSPERITY FARMS RD. - REGIONAL CENTER ENTRANCE TO LONE PINE RD.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2005.**

**ROOSEVELT AVE. (ISLAND WAY) INDIANTOWN RD. TO NORTH COUNTY LINE: Agreement, dated 10/22/02, with Schickendanz Capital Group, et. al.  
Palm Beach County funds included only for the segment from Indiantown Rd. to Limestone Creek Rd.**

**WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.: Anticipates Developer Agreement.**

STATE OF FLORIDA, COUNTY OF PALM BEACH  
I, DOROTHY H. WILKEN, ex-officio Clerk of the  
Board of County Commissioners certify this to be a  
true and correct copy of the original filed in my office  
on December 16, 2003  
DATED at West Palm Beach, FL on 1/5/04  
DOROTHY H. WILKEN, Clerk  
By Wm. Brown DO